



APPENDIX I

DETAILS OF PERSONNEL COST RELEASES TO ALL MINISTRIES, DEPARTMENTS AND AGENCIES FOR THE PERIOD JANUARY - DECEMBER, 2015

S/N	MINISTRY	BENEFICIARY	JANUARY, 2015 NIG.	FEBRUARY, 2015 NIG.	MARCH, 2015 NIG.	APRIL, 2015 NIG.	MAY, 2015 NIG.	JUNE, 2015 NIG.	JULY, 2015 NIG.	AUGUST, 2015 NIG.	SEPTEMBER, 2015 NIG.	OCTOBER, 2015 NIG.	NOVEMBER, 2015 NIG.	DECEMBER, 2015 NIG.	IPMS OCTOBER, 2015 NIG.	AE (ADVANCE) NIG.	TOTAL NIG.
1	Presidency	STATE HOUSE	115,867,706.43	123,386,493.12	123,200,729.00	122,228,310.90	121,907,899.00	120,810,624.06	121,005,661.46	120,149,836.59	120,220,437.19	121,716,686.24	121,726,380.21	125,385,244.18	17,350,817.81		1,472,865,006.30
2	Presidency	NATIONAL BOUNDARY COMMISSION	22,719,672.39	22,759,597.22	23,023,589.93	23,023,589.93	22,376,245.36	22,559,039.42	22,229,427.83	21,869,786.02	22,087,388.06	22,120,961.54	22,035,800.79	21,877,378.34	49,666,639.94		318,229,881.23
3	Presidency	Border Communities Development Agency	11,869,447.67	11,803,126.79	11,803,126.79	11,533,557.44	11,503,546.07	12,001,835.08	11,620,792.73	11,620,792.73	11,620,792.73	11,620,792.73	11,620,792.73	21,465,044.09	27,574,013.96		177,860,700.56
4	Presidency	Nigeria Institute of Policy & Strategic Studies (NIPSS), Abuja	40,835,916.83	40,304,761.16	41,001,183.00	40,104,107.61	42,109,452.22	47,182,388.89	43,773,388.26	42,970,606.79	44,161,929.93	42,865,118.35	42,479,952.16	17,961,986.76			465,750,833.98
5	Presidency	Bureau of Public Enterprises(BPE)	54,878,102.92	54,878,102.92	54,878,102.92	54,878,102.92	54,816,196.67	55,140,008.17	54,878,103.00	54,878,103.00	54,878,103.00	54,878,102.92	54,878,102.92	54,878,102.92			699,737,235.28
6	Presidency	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	40,102,267.46	43,784,076.55	40,243,027.00	40,074,056.31	47,244,888.28	45,950,746.06	46,590,744.62	46,741,178.81	48,742,631.17	48,634,991.66	48,448,113.82	100,759,447.95	32,893,395.91		630,667,987.60
7	Presidency	Economic & Financial Crimes Commission (EFCC)	489,666,356.16	489,666,356.16	489,666,356.16	489,666,356.16	489,401,198.26	489,931,518.06	489,666,356.00	489,666,356.00	489,666,356.00	489,666,356.00	489,666,356.16	489,666,356.16			5,995,996,245.44
8	Presidency	Bureau of Public Procurement (BPP)	22,835,516.40	22,045,314.58	20,428,448.00	19,820,406.86	19,824,113.61	19,817,754.13	19,864,597.78	20,027,423.35	20,573,397.19	20,437,839.99	22,175,843.61	54,878,102.92	38,961,035.61		749,370,437.13
9	Presidency	Nigeria Extractive Industries Transparency Initiative (NEITI)	46,022,463.59	46,022,463.59	46,022,463.59	46,022,463.59	45,860,597.35	46,189,369.65	46,022,464.00	46,022,464.00	46,022,464.00	46,022,463.59	46,022,463.59	46,022,463.59			552,269,864.33
10	Presidency	National Atomic Energy Commission	54,827,315.24	59,501,570.86	56,179,436.00	59,219,607.57	55,786,417.88	59,734,563.67	57,286,249.53	58,836,500.20	57,619,447.35	55,823,004.77	55,454,184.68	61,837,847.41	57,144,266.96		749,370,437.13
11	OSGF	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (OSGF)	278,988,441.87	263,105,916.60	276,607,156.00	266,191,731.07	288,994,633.64	122,700,443.55	118,434,296.77	136,110,769.70	131,877,837.43	132,516,872.52	132,357,314.33	152,158,911.00	429,883,448.37		2,729,261,817.14
12	OSGF	National Poverty Eradication Program (NAPEP)	64,940,859.48	63,007,131.56	70,880,720.80	69,895,976.23	68,563,882.43	68,178,125.90	67,113,609.98	66,930,554.19	66,438,516.71	67,504,127.57	66,541,835.11	66,955,753.37	179,024,005.36		986,975,201.70
13	OSGF	National Commission for Refugees	12,595,818.48	14,092,592.57	15,876,806.60	13,811,131.65	13,733,175.84	13,925,762.34	13,303,820.29	15,003,107.69	14,865,029.19	15,831,878.32	14,861,393.32	15,319,870.25	16,646,795.05		190,037,193.50
14	OSGF	National Identity Management Commission	365,759,964.00	365,759,964.42	365,759,964.42	365,663,671.17	365,663,671.17	365,759,964.42	365,759,964.42	365,759,964.42	365,759,964.42	365,759,964.42	365,759,964.42	365,759,964.42			3,913,167,021.70
15	OSGF	FEDERAL ROAD SAFETY CORPS	2,162,107,977.21	2,161,950,908.89	2,161,958,362.80	2,158,344,572.96	2,152,984,063.68	2,429,207,592.77	2,163,073,727.83	2,174,732,251.06	2,204,951,451.93	2,168,294,572.38	2,200,941,905.20	1,727,422,309.57			25,865,218,806.30
16	OSGF	NEW PARTNERSHIP FOR AFRICA'S DEVELOPMENT (NEPAD)	14,061,739.89	13,942,180.17	13,852,417.51	13,783,172.05	13,886,878.80	14,809,266.08	14,358,516.15	13,924,916.86	15,817,299.68	19,514,355.27	15,332,365.26	18,284,595.24	11,366,191.09		197,463,869.14
17	OSGF	National Action Committee on HIV/AIDS	48,461,727.18	58,771,665.34	51,192,306.07	50,658,886.14	51,123,124.83	51,409,276.23	51,231,226.32	50,312,756.32	49,856,877.72	49,856,877.72	50,741,620.01	54,437,320.39	17,719,824.50		635,663,690.77
18	OSGF	NATIONAL HAJJ COMMISSION OF NIGERIA (NHJCN), ABUJA	12,084,758.39	12,084,107.66	12,084,107.66	12,084,107.66	12,137,156.43	11,246,232.76	11,378,346.43	12,683,206.21	12,683,206.21	12,681,966.33	12,684,946.68	19,197,304.09	9,211,132.83		161,910,649.26
19	OSGF	National Christian Pilgrim Commission	10,843,745.36	11,188,800.61	11,247,891.22	11,247,891.22	11,133,262.28	11,143,395.39	11,005,736.36	10,674,863.91	10,674,863.91	10,624,316.60	10,779,224.85				121,212,997.86
20	OSGF	National Lottery Trust Fund (NLTF)	11,549,469.00	11,549,469.00	11,549,469.00	11,549,469.00	11,453,176.67	11,453,176.67	11,549,469.00	21,177,833.11	23,719,020.74						125,550,075.83
21	OSGF	National Lottery Regulatory Commission	100,516,944.16	100,664,962.75	102,044,600.48	100,233,535.44	100,163,747.32	98,631,245.19	98,188,813.10	99,753,797.40	100,378,079.84	98,828,171.86	99,584,468.87	104,220,527.34	49,531,163.99		1,244,051,747.86
22	Youth	FEDERAL MINISTRY OF YOUTH DEVELOPMENT	119,424,390.45	36,450,310.06	37,197,980.41	36,643,034.66	36,713,333.29	37,173,616.75	37,780,851.61	37,077,464.48	37,682,736.73	35,559,140.98	34,866,445.89	36,438,336.28			614,009,823.59
23	Youth	Citizenship & Leadership Training Centre	60,978,384.00	60,978,384.41	60,978,384.41	60,978,384.41	60,892,091.17	61,074,677.67	60,978,384.42	60,978,384.42	60,978,384.42	60,978,384.42	60,978,384.42	60,978,384.42			731,749,698.09
24	Youth	National Youth Service Corps Allowance	4,441,778,444.00	4,441,778,444.00	4,441,778,444.00	4,441,778,444.00	4,441,778,444.00	4,441,778,444.00	4,441,778,444.00	4,441,778,444.00	4,441,778,444.00	4,441,778,444.00	4,441,778,444.00	4,441,778,444.00			3,741,778,444.00
25	Youth	National Youth Service Corps	475,962,106.48	473,369,465.78	471,857,677.08	469,510,894.78	467,962,524.56	469,419,432.07	466,616,378.37	467,403,980.63	465,747,635.01	463,127,347.64	462,154,303.01	589,047,236.58	1,731,869.24		5,745,449,971.26
26	Police Affairs	FEDERAL MINISTRY OF POLICE AFFAIRS	146,486,334.43	146,485,721.16	150,059,681.44	150,790,770.79	151,382,885.21	150,588,440.73	150,876,615.14	150,638,980.82	150,067,637.93	153,839,648.00	158,130,298.06	180,826,826.31	326,621,210.84		2,175,045,500.86
27	Police Affairs	Nigeria Police Academy Wuse/I, Kano	45,386,881.00	45,386,881.00	117,865,327.58	69,589,697.42	69,493,404.16	69,665,980.66	69,589,697.41	69,589,697.41	69,589,697.41	69,589,697.41	69,589,697.41	69,589,697.41			835,076,321.87
28	Police Affairs	POLICE PENSIONS OFFICE	12,354,168.36	12,151,969.78	12,051,777.29	11,995,113.47	11,964,604.39	11,719,868.87	11,302,104.65	11,065,427.66	10,911,686.55	10,741,457.38	10,612,371.45	10,821,377.01	8,916,761.56		146,750,968.42
29	Police Affairs	POLICE SERVICE COMMISSION	35,062,380.59	34,233,640.14	34,092,872.01	34,217,641.37	33,302,654.39	33,302,654.39	33,618,079.70	33,618,079.70	33,467,401.82	33,462,929.16	33,575,836.73	36,687,741.78	11,689,463.92		420,591,070.75
30	Police Affairs	Police Formations and Commands	21,735,319,344.00	21,735,319,344.00	21,735,319,344.00	21,735,319,344.00	21,735,319,344.00	21,735,319,344.00	21,735,319,344.00	21,735,319,344.00	21,735,319,344.00	21,735,319,344.00	21,735,319,344.00	21,735,319,344.00	20,506,647,675.40		20,506,647,675.40
31	Women	FEDERAL MINISTRY OF WOMEN AFFAIRS	52,996,203.97	54,716,588.64	53,755,595.74	53,842,808.29	54,534,920.85	54,951,600.85	55,302,677.48	56,370,891.54	55,665,210.73	52,992,071.75	57,487,897.50	32,724,750.67	9,692,865.13		642,983,983.14
32	Women	National Centre for Women Development	13,204,568.00	10,859,472.39	11,077,674.78	12,046,098.00	11,596,332.73	11,870,667.25	14,069,770.93	11,830,624.37	12,411,433.18	11,912,892.46	12,845,300.12	11,790,508.10			145,261,143.31

SR	MINISTRY	BENEFICIARY	JANUARY 2015 Mn	FEBRUARY 2015 Mn	MARCH 2015 Mn	APRIL 2015 Mn	MAY 2015 Mn	JUNE 2015 Mn	JULY 2015 Mn	AUGUST 2015 Mn	SEPTEMBER 2015 Mn	OCTOBER 2015 Mn	NOVEMBER 2015 Mn	DECEMBER 2015 Mn	YTD OCT-DEC 2015 BUDGETS Mn	A/E (ADVANCED) Mn	TOTAL Mn
33	Agriculture & Rural Dev	FEDERAL MINISTRY OF AGRICULTURE RURAL DEVELOPMENT	489,285,441.76	481,865,110.86	480,342,373.78	476,600,190.31	474,309,572.46	471,239,149.89	468,138,903.66	464,624,670.00	467,713,477.96	467,126,663.00	473,892,817.36	541,476,070.00	197,395,607.27		5,934,182,007.51
34	Agriculture & Rural Dev	Federal College of Produce Inspection & Stored Products Technology, Ibadan	15,963,759.12	15,965,752.12	18,281,359.55	16,340,607.63	16,095,989.52	16,291,923.95	16,667,890.79	16,029,498.00	17,661,986.21	16,690,063.00	16,622,369.83	16,622,369.83	1,711,641.68		200,880,193.83
35	Agriculture & Rural Dev	Agricultural Research & Management Institute (ARMTI), Benin	23,372,352.89	19,916,709.44	19,916,709.44	19,664,066.27	18,624,009.62	19,752,844.34	21,102,203.85	19,656,187.00	19,629,993.71	21,404,930.00	15,348,048.26	15,348,048.26	6,579,897.49		225,166,791.53
36	Agriculture & Rural Dev	National Centre for Agricultural Mechanization, Ibadan	27,693,693.25	27,693,693.25	27,655,661.34	28,029,084.02	26,369,812.70	26,140,643.88	26,752,312.41	26,639,826.00	26,792,943.30	26,330,422.00	26,330,422.00	26,330,422.00	11,569,138.16		338,093,014.31
37	Agriculture & Rural Dev	National Cereals Research Institute, Ibadan	62,545,033.86	62,749,406.21	62,874,685.01	63,596,466.98	65,067,015.08	64,480,453.06	63,596,933.96	63,336,084.21	63,336,084.21	63,336,084.21	64,027,842.36	64,027,842.36	15,468,969.24		778,681,836.93
38	Agriculture & Rural Dev	National Veterinary Research Institute, Vom	127,581,291.24	137,849,018.82	149,389,300.17	138,632,754.59	139,152,953.62	135,357,030.02	135,626,918.02	141,176,719.25	138,951,268.00	141,176,719.25	140,386,603.81	140,386,603.81	57,459,132.23		1,729,805,017.62
39	Agriculture & Rural Dev	National Root Crops Research Institute, Umudike	119,560,235.28	119,701,781.78	119,553,465.86	122,576,656.59	119,854,658.87	120,396,727.19	119,565,821.41	119,574,025.00	120,696,652.77	120,228,021.00	118,730,803.80	118,730,803.80	64,443,439.20		1,503,630,687.55
40	Agriculture & Rural Dev	National Institute for Oil Palm Research, Benin	87,765,390.23	88,896,805.88	89,226,967.78	89,515,325.76	87,353,238.31	100,009,638.78	100,417,067.69	100,193,738.00	98,155,057.91	96,541,976.00	94,911,161.50	94,911,161.50	38,865,910.84		1,215,851,627.68
41	Agriculture & Rural Dev	Institute of Agricultural Research, Zaria	74,387,076.24	74,387,076.24	74,387,076.24	74,387,076.24	74,300,762.99	74,493,369.52	74,493,369.52	74,397,076.24	74,397,076.24	74,397,076.24	74,204,489.74	74,204,489.74	17,660,993.16		862,764,914.97
42	Agriculture & Rural Dev	National Animal Production Research Institute, Zaria	56,931,386.50	56,931,386.50	56,931,386.50	56,931,386.50	56,931,386.50	57,027,662.75	57,027,662.75	56,931,386.50	56,931,386.50	56,931,386.50	56,931,386.50	56,931,386.50	16,954,094.13		683,176,673.67
43	Agriculture & Rural Dev	National Horticulture Research Institute, Ibadan	75,338,696.42	74,824,428.03	74,764,676.11	80,669,802.59	73,087,206.04	75,991,631.18	74,139,130.00	73,759,714.76	73,395,928.00	84,981,159.75	84,981,159.75	84,981,159.75	10,865,166.55		977,462,096.17
44	Agriculture & Rural Dev	Cocoa Research Institute of Nigeria, Ibadan	60,337,639.18	59,793,615.91	59,432,864.77	58,960,869.23	59,319,087.48	59,623,168.46	59,630,451.90	59,716,470.00	59,335,677.23	59,671,210.00	59,583,514.09	59,583,514.09	10,865,166.55		736,386,748.89
45	Agriculture & Rural Dev	Institute of Agriculture Research & Training, Ibadan	64,742,192.24	64,742,192.24	64,742,192.24	64,742,192.24	64,645,869.01	64,638,485.51	64,638,485.51	64,742,192.24	64,742,192.24	64,742,192.24	64,742,192.24	64,742,192.24	17,660,993.16		862,770,010.76
46	Agriculture & Rural Dev	Rubber Research Institute, Benin	72,487,644.86	72,590,507.12	72,679,896.16	72,866,960.72	72,229,528.54	70,696,689.27	70,796,238.84	70,796,238.84	70,439,542.89	69,785,619.00	69,610,456.20	69,610,456.20	16,954,094.13		464,878,717.04
47	Agriculture & Rural Dev	National Institute of Fresh Water Fish, New Bussa	40,057,306.09	33,852,281.62	34,442,989.31	35,105,761.10	37,450,446.59	44,521,498.20	36,520,090.12	36,264,624.00	45,427,309.89	36,360,772.00	43,960,330.00	43,960,330.00	16,954,094.13		611,341,476.08
48	Agriculture & Rural Dev	National Agriculture Extension Research Services, Zaria	50,945,122.92	50,945,122.92	50,945,122.92	50,945,122.92	50,848,829.69	51,041,416.18	51,041,416.18	51,041,416.18	50,845,122.92	50,845,122.92	50,945,122.92	50,945,122.92	6,222,988.02		80,421,176.89
49	Agriculture & Rural Dev	Veterinary Council of Nigeria	5,724,785.67	6,615,451.43	6,615,451.43	6,615,451.43	6,654,519.86	6,627,106.38	6,730,613.13	6,730,613.13	6,730,613.13	6,879,938.02	6,879,938.02	23,895,102.10		658,301,211.23	
50	Agriculture & Rural Dev	Federal College of Animal Health & Production Technology, Ibadan	59,567,275.03	53,630,639.24	52,607,740.19	52,807,740.19	51,442,783.64	52,245,842.03	51,469,632.09	51,338,725.00	52,088,620.10	51,684,657.00	57,516,177.81	57,516,177.81	1,736,789.65		259,857,616.00
51	Agriculture & Rural Dev	Federal College of Agriculture, Asure	21,074,939.53	21,406,403.49	21,367,796.44	22,051,773.41	21,388,881.12	21,842,686.45	21,381,742.05	21,546,473.00	21,516,951.66	21,276,393.00	21,887,515.60	21,887,515.60	3,001,673.76		429,471,181.26
52	Agriculture & Rural Dev	Federal College of Agriculture, Moore Penetration, Ibadan	30,587,316.47	30,654,030.87	30,534,574.48	31,722,654.03	35,086,143.64	33,685,638.96	33,692,517.41	36,417,084.00	35,328,332.10	34,912,510.76	34,912,510.76	34,912,510.76	10,076,322.42		776,445,890.42
53	Agriculture & Rural Dev	Federal College of Agriculture, Idagha	64,192,677.58	64,192,677.58	64,192,677.58	64,192,677.58	64,096,384.35	64,288,970.85	64,288,970.85	64,288,970.85	64,288,970.85	63,625,158.00	71,486,098.73	71,486,098.73	10,076,322.42		776,445,890.42
54	Agriculture & Rural Dev	Federal College of Fresh Water Fisheries Technology, New Bussa	18,679,719.54	17,573,807.10	17,515,986.20	17,752,463.80	18,679,719.54	17,620,487.45	17,919,489.39	18,668,927.00	18,668,927.00	18,659,739.00	18,659,739.00	18,659,739.00	28,661,669.34		351,695,519.09
55	Agriculture & Rural Dev	Federal College of Animal Health & Production Technology, Vom	27,842,663.72	30,163,233.78	29,684,487.32	29,684,487.32	31,112,990.00	29,746,744.20	29,189,620.96	29,150,654.00	28,525,539.70	28,525,539.70	28,525,539.70	28,525,539.70	706,227.38		296,374,705.11
56	Agriculture & Rural Dev	Federal College of Veterinary & Medical Laboratory, Vom	24,481,990.02	26,269,712.83	24,950,459.80	24,899,677.10	24,802,370.44	25,005,396.30	25,362,980.06	26,138,329.00	25,526,206.07	25,489,817.00	25,489,817.00	25,489,817.00	235,644.62		359,017,155.84
57	Agriculture & Rural Dev	Federal College of Fresh Water Fisheries Technology, Baga	11,438,243.02	11,438,243.02	11,438,243.02	11,438,243.02	11,341,846.76	11,534,536.26	11,534,536.26	11,438,243.00	11,438,243.00	11,438,243.00	11,438,243.00	11,438,243.00	4,438,078.08		87,766,692.02
58	Agriculture & Rural Dev	Federal College of Fisheries & Marine Technology, Lagos	28,623,889.78	29,301,028.65	29,301,028.65	29,288,966.60	29,008,518.03	28,556,596.52	29,153,418.89	29,247,245.00	30,186,186.46	30,286,636.00	33,419,412.82	33,419,412.82	8,371,594.56		84,825,684.30
59	Agriculture & Rural Dev	Federal Cooperative College, Ibadan	6,333,771.17	6,683,364.80	6,863,421.71	6,863,421.71	6,250,145.00	6,442,731.50	5,629,690.89	5,928,886.00	5,700,796.00	5,991,436.00	8,371,594.56	8,371,594.56	2,564,648.56		105,140,988.53
60	Agriculture & Rural Dev	Federal Cooperative College, Kofara River	5,671,011.36	5,618,617.93	6,595,675.50	6,445,989.66	7,235,360.60	10,564,387.66	7,332,691.42	7,296,051.00	7,408,895.80	7,346,727.00	7,346,727.00	7,346,727.00	4,438,078.08		87,766,692.02
61	Agriculture & Rural Dev	Federal Cooperative College, Oj River	8,336,818.71	8,476,574.72	8,440,073.49	8,440,073.49	8,927,991.14	9,154,183.04	8,639,102.26	9,061,761.00	11,307,799.94	9,092,194.00	8,969,034.80	8,969,034.80	5,375,951.90		105,140,988.53
62	Agriculture & Rural Dev	Federal College of Land Resources Technology, Owerri	19,016,219.10	18,899,407.86	18,325,858.49	17,963,449.32	17,292,716.75	16,917,096.05	16,917,096.05	18,767,103.00	17,028,221.05	20,428,064.00	20,263,021.17	20,263,021.17	13,668,399.13		240,086,633.38
63	Agriculture & Rural Dev	Federal College of Land Resources Technology, Kuru	13,163,684.45	13,572,330.36	13,917,785.81	12,192,462.04	13,690,229.70	12,884,645.55	12,478,782.24	12,548,845.00	12,387,021.37	25,489,546.00	25,489,546.00	25,489,546.00	18,377,312.98		116,656,096.52
64	Agriculture & Rural Dev	Federal College of Horticulture, Dadin-Kowa, Gombe	25,528,143.98	25,895,025.37	27,512,209.31	27,483,802.21	26,308,026.57	25,622,029.73	25,250,271.32	25,534,129.00	25,734,618.97	25,489,546.00	25,489,546.00	25,489,546.00	13,668,399.13		329,194,892.67
65	Agriculture & Rural Dev	Nigerian Institute of Animal Sciences	10,269,580.22	11,457,842.34	11,432,393.44	11,155,862.63	10,855,339.58	11,126,446.08	11,223,099.44	11,092,718.00	11,096,412.04	11,659,305.00	10,971,951.60	10,971,951.60	7,902,803.07		141,406,095.24
66	Agriculture & Rural Dev	Nigeria Stored Products Research, Ibadan	41,092,474.02	41,054,662.07	40,926,644.31	41,213,867.49	40,900,867.85	40,971,881.22	40,971,881.22	40,607,511.00	40,607,511.00	40,607,511.00	40,607,511.00	40,607,511.00	42,561,666.61		502,217,004.50
67	Agriculture & Rural Dev	National Agricultural Seed Council	49,267,867.08	49,267,867.08	49,267,867.08	49,267,867.08	49,171,673.85	49,364,160.35	49,364,160.35	49,364,160.35	49,267,867.07	49,267,867.07	49,267,867.07	49,267,867.07	1,736,789.65		591,214,404.17

SN	MINISTRY	BENEFICIARY	JANUARY 2016 (M)	FEBRUARY 2016 (M)	MARCH 2016 (M)	APRIL 2016 (M)	MAY 2016 (M)	JUNE 2016 (M)	JULY 2016 (M)	AUGUST 2016 (M)	SEPTEMBER 2016 (M)	OCTOBER 2016 (M)	NOVEMBER 2016 (M)	DECEMBER 2016 (M)	PPFS OCT-DEC 2016 BENCHMARK	AE (ADVANCE) (M)	TOTAL AE	
68	Agriculture & Rural Dev.	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA (ARCN)	30,643,544.02	32,772,724.00	39,414,127.39	31,930,847.19	31,670,029.74	32,259,254.23	26,430,248.56	26,601,295.00	26,086,125.19	28,081,175.00	30,615,717.93	30,615,717.93	7,313,895.00		374,413,682.18	
69	Agriculture & Rural Dev.	Lake Chad Research Institute, Maiduguri	24,611,165.87	24,180,026.92	24,180,026.92	24,180,026.92	24,180,026.92	26,134,882.12	24,319,680.02	23,872,175.00	23,652,156.85	23,614,713.00	23,451,655.27	23,451,655.27	6,839,263.28		296,650,090.35	
70	Agriculture & Rural Dev.	Nigeria Institute of Oceanography & Marine Research, Lagos	50,654,779.22	51,207,923.95	50,751,845.88	50,257,117.23	49,700,083.61	49,746,066.71	49,930,517.87	53,836,172.00	53,859,591.68	53,834,701.00	53,780,418.63	53,780,418.63	35,678,889.76		657,019,227.27	
71	Agriculture & Rural Dev.	Office of the Permanent Representative to ECOWAS	3,569,623.75	3,569,623.75	3,569,623.75	7,139,247.50	7,139,247.50	10,708,871.50	565,403.00	6,573,844.25							47,835,485.00	
72	Water Resources	FEDERAL MINISTRY OF WATER RESOURCES	81,369,087.75	84,261,787.05	85,049,211.91	85,214,817.02	85,501,197.36	85,726,542.06	85,692,036.65	84,882,227.79	85,581,029.50	85,738,041.35	100,658,022.14	93,189,787.48	52,837,181.39		1,056,200,849.45	
73	Water Resources	Nigeria Hydrological Services Agency	14,778,679.00	14,778,679.00	14,778,679.00	14,778,679.00	14,682,385.75	14,674,972.25	14,778,679.00	14,778,679.00	14,778,679.00	14,778,679.00	14,778,679.00	14,778,679.00	14,778,679.00		177,344,148.00	
74	Water Resources	Anambra River Basin Development Authority	26,366,379.09	26,720,453.70	26,581,910.14	26,010,328.14	30,623,596.70	25,984,920.67	26,878,537.74	26,070,217.76	26,261,474.24	26,390,955.56	26,784,799.09	26,346,141.46	13,675,781.72		336,324,682.01	
75	Water Resources	Benue River Basin Development Authority	21,968,375.79	21,021,704.89	20,966,341.87	22,702,225.51	21,022,080.42	21,558,170.17	21,575,692.92	21,575,692.92	21,559,130.20	21,228,096.10	21,228,096.10	21,228,096.10	21,228,096.10	9,269,368.54		269,026,730.54
76	Water Resources	Chad Basin River Basin Development Authority	26,731,659.43	26,344,598.84	26,193,844.00	26,064,049.41	25,847,569.37	24,253,447.30	29,000,695.61	24,978,448.64	24,692,540.97	24,447,271.69	24,395,163.15	24,392,456.81	15,483,882.42		323,425,880.66	
77	Water Resources	Cross River Basin Development Authority	23,500,030.04	23,965,788.18	22,775,214.60	22,666,157.71	23,183,944.67	23,178,736.85	23,237,829.23	26,201,477.04	24,938,303.83	22,321,131.12	22,173,715.84	22,226,672.20	9,470,810.15		289,281,511.56	
78	Water Resources	Houli/Jama'ara River Basin Development Authority	23,094,830.93	23,045,446.39	23,045,446.39	23,795,701.34	22,779,874.62	22,353,017.49	25,267,944.97	22,607,606.12	22,693,550.68	23,306,466.25	22,626,453.08	28,880,481.81	14,656,748.04		298,817,161.14	
79	Water Resources	Lower Benue River Basin Development Authority	22,952,846.76	22,305,774.01	22,124,873.70	22,002,069.89	22,373,526.70	22,470,641.49	22,387,171.47	23,367,171.47	24,432,446.10	25,108,690.91	25,738,683.86	26,722,300.79	9,460,466.84		291,538,264.37	
80	Water Resources	Lower Niger River Basin Development Authority	36,138,815.80	34,994,614.48	34,669,329.77	34,523,789.84	34,412,201.89	34,188,538.54	33,705,479.13	33,665,159.16	33,908,555.82	34,145,047.14	34,690,175.00	34,868,137.70	1,975,652.70		416,240,893.97	
81	Water Resources	Niger Delta River Basin Development Authority	35,993,361.02	36,831,273.28	37,631,920.74	36,301,840.70	35,777,520.97	35,256,623.26	35,933,346.17	35,292,269.92	35,217,790.30	35,184,052.66	35,566,889.30	28,836,040.09	12,445,507.65		422,294,817.61	
82	Water Resources	Opin/Owan River Basin Development Authority	24,033,963.63	23,576,101.62	23,229,475.99	23,193,426.96	22,668,616.81	23,836,796.47	23,333,021.53	23,278,793.29	26,170,519.35	23,326,926.24	23,401,177.78	23,122,817.55	15,186,759.88		296,628,336.50	
83	Water Resources	Sokoto/Rima River Basin Development Authority	27,855,399.55	28,159,260.16	28,279,878.95	28,154,694.50	27,772,538.09	28,800,629.33	27,729,444.23	27,480,634.60	27,474,195.36	27,181,519.27	27,206,506.80	28,917,262.45	18,462,187.68		353,603,344.97	
84	Water Resources	Upper Benue River Basin Development Authority	21,499,899.00	21,420,020.08	21,418,181.13	21,306,141.34	21,049,216.99	21,311,807.69	22,141,502.02	18,978,999.44	19,938,333.51	20,836,802.50	21,765,818.46	22,691,489.94	12,445,507.65		267,303,219.75	
85	Water Resources	Upper Niger River Basin Development Authority	21,053,331.89	21,313,437.67	21,290,132.50	20,822,679.90	21,168,284.88	21,046,335.53	21,351,709.41	21,486,153.49	26,362,692.50	22,666,950.37	22,424,828.52	21,524,707.85	22,314,784.16		284,837,824.67	
86	Water Resources	National Water Resources Institute	17,458,326.81	17,458,327.29	17,458,327.29	17,265,189.41	17,168,886.16	18,930,414.22	22,312,300.80	21,149,473.69	29,030,707.23	54,150,217.82	31,520,645.91	23,819,651.66	19,425,027.02		307,149,015.14	
87	Water Resources	Nigeria Integrated Water Resources Management Commission	12,611,468.03	6,289,248.35	6,289,248.35	8,127,536.62	8,028,957.77	11,549,249.22	8,075,740.46	7,682,068.91	7,652,261.58	7,580,238.97	15,456,409.64	11,747,932.20		119,436,153.31		
88	Water Resources	Guaran Water Management Authority	1,021,483.68	1,021,483.68	1,021,483.68	1,021,483.68	925,200.42	1,117,786.92	1,021,483.68	1,021,483.68	1,021,483.68	1,021,483.68	1,021,483.68	1,021,483.68		12,257,824.01		
89	Auditor-General	OFFICE OF THE AUDITOR GENERAL FOR THE FEDERATION	131,136,348.05	132,071,524.07	131,887,883.75	131,163,814.85	130,725,510.56	129,820,443.03	130,475,523.70	131,921,336.65	131,114,848.25	130,621,055.50	130,109,995.02	75,373,691.92		1,517,118,513.77		
90	ICPC	Independent Complaint Practice & other Offices Commission	278,787,744.00	278,787,744.00	278,787,744.00	278,787,744.00	277,696,976.84	279,848,952.32	278,787,744.00	278,787,744.00	278,787,744.00	278,787,744.00	278,787,744.00	278,787,744.00		3,345,512,828.16		
91	Defence	MINISTRY OF DEFENCE - MCD	1,091,697,064.27	1,111,764,310.83	1,108,742,077.47	1,107,329,839.01	1,096,522,764.45	1,094,454,732.91	1,096,295,992.66	1,096,741,009.00	1,123,063,971.63	1,112,362,212.38	1,098,485,660.61	1,154,930,259.47	3,254,504,133.25		16,532,874,047.89	
92	Defence	Defence Headquarters	39,521,235.00	39,521,235.00	39,521,235.00	39,521,235.00	39,521,235.00	39,521,235.00	39,521,235.00	39,521,235.00	39,521,235.00	39,521,235.00	39,521,235.00	39,521,235.00		474,254,810.00		
93	Defence	Nigerian Army	9,685,813,583.00	9,685,813,583.00	9,685,813,583.00	9,685,813,583.00	9,685,813,583.00	9,685,813,583.00	9,685,813,583.00	9,685,813,583.00	9,685,813,583.00	9,685,813,583.00	9,685,813,583.00	9,685,813,583.00		116,229,762,086.00		
94	Defence	Nigerian Navy	4,897,648,961.00	4,897,648,961.00	4,897,648,961.00	4,897,648,961.00	4,897,648,961.00	4,897,648,961.00	4,897,648,961.00	4,897,648,961.00	4,897,648,961.00	4,897,648,961.00	4,897,648,961.00	4,897,648,961.00		58,771,927,521.00		
95	Defence	Nigerian Air Force	5,054,780,378.00	5,054,780,378.00	5,054,780,378.00	5,054,780,378.00	5,054,780,378.00	5,054,780,378.00	5,054,780,378.00	5,054,780,378.00	5,054,780,378.00	5,054,780,378.00	5,054,780,378.00	5,054,780,378.00		60,657,364,531.00		
96	Defence	Nigerian Defence Academy	448,509,798.00	423,860,072.17	423,860,072.17	423,860,072.17	448,509,798.00	448,509,798.00	423,860,072.17	423,860,072.17	423,860,072.17	423,860,072.17	423,860,072.17	423,860,072.17		5,190,427,085.77		
97	Defence	National Defence College	185,681,329.00	185,681,329.00	185,681,329.00	185,681,329.00	185,681,329.00	185,681,329.00	185,681,329.00	185,681,329.00	185,681,329.00	185,681,329.00	185,681,329.00	185,681,329.00		2,228,175,943.00		
98	Defence	Command and Staff College Jaji	121,059,491.00	121,059,491.00	121,059,491.00	121,059,491.00	121,059,491.00	121,059,491.00	121,059,491.00	121,059,491.00	121,059,491.00	121,059,491.00	121,059,491.00	121,059,491.00		1,452,713,880.00		
99	Defence	Nigerian Armed Forces Resilience Centre (NAFRC)	190,967,016.00	190,967,016.00	190,967,016.00	190,967,016.00	190,967,016.00	190,967,016.00	190,967,016.00	190,967,016.00	190,967,016.00	190,967,016.00	190,967,016.00	190,967,016.00		2,286,804,187.00		
100	Defence	Defence Industries Corporation (DICON)	104,597,738.00	104,597,738.00	104,597,738.00	104,597,738.00	104,597,738.00	104,597,738.00	104,597,738.00	104,597,738.00	104,597,738.00	104,597,738.00	104,597,738.00	104,597,738.00		1,255,172,844.00		
101	Defence	Defence Intelligence Agency (DIA)	488,754,733.00	488,754,733.00	488,754,733.00	488,754,733.00	488,754,733.00	488,754,733.00	488,754,733.00	488,754,733.00	488,754,733.00	488,754,733.00	488,754,733.00	488,754,733.00		5,865,056,791.00		